Global Renewable Energy Education Network

Parent Company : GREEN Charter Simpsonville

GREEN Charter Budget vs. Actual

Jul 2026

Options: Activity Only

Financial Row	Amount	Budget Amount (FY 2027)	Amount Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1000 - Local Funding				
1510 - Interest	$0.03	$8,633.88	($8,633.85)	0.00%
1610 - Lunch Sales to Pupils	$717.50	$123,349.80	($122,632.30)	0.58%
1790 - Other Pupil Activity Income	$85.00	$41,250.00	($41,165.00)	0.21%
1791 - Uniform Sales	$0.00	$10,800.00	($10,800.00)	0.00%
1792 - Field Trip Revenue	$0.00	$9,000.00	($9,000.00)	0.00%
1910 - Rental Income	$0.00	$12,000.00	($12,000.00)	0.00%
1920 - Contributions and Donations	$0.00	$7,315.32	($7,315.32)	0.00%
1999 - Other Income	$0.00	$12,000.00	($12,000.00)	0.00%
Total - 1000 - Local Funding	$802.53	$224,349.00	($223,546.47)	0.36%
3001 - State Funding				
3103 - State Aid to Classrooms	$486,615.15	$9,863,692.00	($9,377,076.85)	4.93%
3103H - Health Insurance	$15,321.92	$0.00	$15,321.92	0.00%
3135 - Reading Coaches	$0.00	$53,540.28	($53,540.28)	0.00%
3187 - Teachers Supplies	$0.00	$10,000.00	($10,000.00)	0.00%
3503 - State Aid to Classrooms - EIA	$102,447.57	$0.00	$102,447.57	0.00%
3513 - Child Nutrition	$0.00	$3,539.40	($3,539.40)	0.00%
3526 - Refurbishment K -8 Science Kits	$0.00	$2,964.60	($2,964.60)	0.00%
3557 - Summer Reading Program	$0.00	$13,081.08	($13,081.08)	0.00%
3577 - EIA Teacher Supply	$13,600.00	$23,600.00	($10,000.00)	57.63%
3595 - EEDA Supplies and Materials	$0.00	$719.88	($719.88)	0.00%
3999 - District Fee	($12,087.69)	($197,273.88)	$185,186.19	6.13%
Total - 3001 - State Funding	$605,896.95	$9,773,863.36	($9,167,966.41)	6.20%
4000 - Federal Funding				
4341 - Title III	$0.00	$3,030.00	($3,030.00)	0.00%
4351 - Title II-Improv Teacher Quality	$0.00	$11,110.00	($11,110.00)	0.00%
4510 - IDEA	$0.00	$79,790.00	($79,790.00)	0.00%
4810 - School Lunch - USDA	$0.00	$123,902.66	($123,902.66)	0.00%
Total - 4000 - Federal Funding	$0.00	$217,832.66	($217,832.66)	0.00%
Total - Income	$606,699.48	$10,216,045.02	($9,609,345.54)	5.94%
Gross Profit	$606,699.48	$10,216,045.02	($9,609,345.54)	5.94%
Expense				
100 - Salaries				
110 - Salaries	$271,250.36	$4,905,712.08	($4,634,461.72)	5.53%
111 - Principal/Assistant Principal Salaries	$21,591.77	$0.00	$21,591.77	0.00%
115 - Teacher Assistant Salaries	$28,266.74	$145,320.90	($117,054.16)	19.45%
120 - Substitute Salaries	$3,281.38	$59,000.00	($55,718.62)	5.56%
Total - 100 - Salaries	$324,390.25	$5,110,032.98	($4,785,642.73)	6.35%
200 - Employee Benefits				
210 - Group Health	$52,439.36	$710,271.12	($657,831.76)	7.38%
220 - Employee Retirement	$0.00	$73,585.83	($73,585.83)	0.00%
230 - Social Security	$23,621.27	$379,800.47	($356,179.20)	6.22%
260 - Unemployement	$8.86	$4,000.00	($3,991.14)	0.22%
270 - Worker's Compensation	$0.00	$18,697.28	($18,697.28)	0.00%
Total - 200 - Employee Benefits	$76,069.49	$1,186,354.70	($1,110,285.21)	6.41%
300 - Purchased Services				
310 - Professional Services				
310 - Professional Services	$0.00	$7,200.00	($7,200.00)	0.00%
312 - Instructional Improvement Services	$0.00	$5,000.00	($5,000.00)	0.00%
313 - Student Services	$4,204.92	$63,000.00	($58,795.08)	6.67%
314 - Staff Services	$0.00	$1,000.00	($1,000.00)	0.00%

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Financial Row	Amount	Budget Amount (FY 2027)	Amount Over Budget	% of Budget
315 - Management Services	$0.00	$98,201.52	($98,201.52)	0.00%
316 - Data Processing	$271.05	$27,025.80	($26,754.75)	1.00%
318 - Audit Services	$0.00	$13,975.80	($13,975.80)	0.00%
319 - Legal Services	$0.00	$36,000.00	($36,000.00)	0.00%
Total - 310 - Professional Services	$4,475.97	$251,403.12	($246,927.15)	1.78%
320 - Property Services				
321 - Public Utility Services	$0.00	$6,000.00	($6,000.00)	0.00%
322 - Cleaning Services	$3,508.00	$106,404.00	($102,896.00)	3.30%
323 - Repairs and Maintenance	$34,158.80	$558,194.37	($524,035.57)	6.12%
324 - Property Insurance	$0.00	$104,814.96	($104,814.96)	0.00%
325 - Rentals	$0.00	$1,128,000.00	($1,128,000.00)	0.00%
326 - Equipment Rental	$3,373.18	$3,999.96	($626.78)	84.33%
329 - Other Property Services	$596.85	$4,800.00	($4,203.15)	12.43%
Total - 320 - Property Services	$41,636.83	$1,912,213.29	($1,870,576.46)	2.18%
330 - Transportation Services				
332 - Employee Travel	$413.88	$4,800.00	($4,386.12)	8.62%
Total - 330 - Transportation Services	$413.88	$4,800.00	($4,386.12)	8.62%
340 - Communication	$0.00	$12,000.00	($12,000.00)	0.00%
345 - Technology	$0.00	$3,200.00	($3,200.00)	0.00%
350 - Advertising	$0.00	$27,000.00	($27,000.00)	0.00%
360 - Printing and Binding	$900.23	$6,400.00	($5,499.77)	14.07%
Total - 300 - Purchased Services	$47,426.91	$2,217,016.41	($2,169,589.50)	2.14%
400 - Supplies and Materials				
410 - Supplies and Materials	$2,008.55	$76,000.00	($73,991.45)	2.64%
430 - Library Books and Materials	$1,713.22	$0.00	$1,713.22	0.00%
445 - Technology and Software Supplies	$0.00	$12,000.00	($12,000.00)	0.00%
446 - Instructional Software & Supplies	$0.00	$18,000.00	($18,000.00)	0.00%
460 - Food	$2,140.83	$150,000.00	($147,859.17)	1.43%
470 - Energy	$0.00	$26,000.00	($26,000.00)	0.00%
Total - 400 - Supplies and Materials	$5,862.60	$282,000.00	($276,137.40)	2.08%
500 - Capital Outlay				
530 - Improvement Other Than Buildings	$0.00	$14,500.00	($14,500.00)	0.00%
545 - Technology Equipment and Supplies	$0.00	$18,000.00	($18,000.00)	0.00%
Total - 500 - Capital Outlay	$0.00	$32,500.00	($32,500.00)	0.00%
600 - Other Objects				
610 - Redemption of Principal	$58,826.56	$0.00	$58,826.56	0.00%
620 - Interest	$35,001.29	$0.00	$35,001.29	0.00%
640 - Organization Membership Dues and Fees	$426.89	$24,800.00	($24,373.11)	1.72%
660 - Pupil Activities	$1,770.83	$83,250.00	($81,479.17)	2.13%
690 - Other Objects				
690 - Other Objects	$175.03	$4,800.00	($4,624.97)	3.65%
Total - 690 - Other Objects	$175.03	$4,800.00	($4,624.97)	3.65%
Total - 600 - Other Objects	$96,200.60	$112,850.00	($16,649.40)	85.25%
Total - Expense	$549,949.85	$8,940,754.09	($8,390,804.24)	6.15%
Net Ordinary Income	$56,749.63	$1,275,290.93	($1,218,541.30)	4.45%
Net Income	$56,749.63	$1,275,290.93	($1,218,541.30)	4.45%

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